



Metzger Park Local Improvement District Advisory Board Agenda

Date: Monday, April 27, 2026

Time: 7:00 p.m.

Place: Online <https://us02web.zoom.us/j/82848301019>

Item 1: Call to Order, Introductions, Sign-in

Item 2: Public Comments

Item 3: Approval of Minutes

- January 2026 minutes

Item 4: Operations Report

Item 5: Old Business

- Fiscal Year 2026-27 MPLID maximum annual assessment
- 2026 Egg Hunt Debrief

Item 6: New business

- Consider new MPLIDAB applications

Item 7: MPLIDAB Issues/Discussion

Item 8: Next Meeting: July 27, 2026

Washington County Parks

METZGER PARK LOCAL
IMPROVEMENT DISTRICT
ADVISORY BOARD



Metzger Park Budget Overview

Account	FY2025/26	FY2026/27	Variance
Interest Income	\$ 3,500	\$ 3,500	0%
Rental Income	\$ 20,000	\$ 20,000	0%
Assessment	\$ 318,000	\$ 424,452	33 %
TOTAL REVENUE	\$ 341,500	\$ 447,952	31%
Personnel	\$ 136,018	\$ 129,992	-4%
Materials and Services	\$ 89,200	\$ 120,294	35%
Internal Service Charges	\$ 157,311	\$ 168,580	7%
Other Charges	\$ 3,400	\$ 2,500	-26%
Contingency	\$ 89,383	\$ 185,437	
TOTAL EXPENSES	\$ 475,312	\$ 606,803	
TOTAL EXPENSES (without Contingency)	\$ 385,929	\$ 421,366	9%
Beginning Fund Balance	\$ 133,812	\$ 158,851	